



FRONTIER CENTRAL SCHOOL DISTRICT

FRONTIER EDUCATIONAL CENTER

5120 ORCHARD AVENUE

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Finance & Budget Committee

AGENDA

March 14, 2023

6:00 PM

Virtual Meeting

- 1. Budget Process & NY State Aid Updates – review presentation**
- 2. Budget Update**
 - a. Review of major expense lines such as payroll, benefits, utilities, and comparison of expenses/revenues from 21-22 and 22-23.**
- 3. Capital Project Updates:**
 - a. Phase 1A, 1B, and 2**
- 4. Negotiations**
 - a. FCASA**
 - b. Nurses**
- 5. Cost of Ownership**
 - a. Senior Center vs. FEC**
- 6. Miscellaneous**
 - a. Capital Reserve ~ \$5M**
 - i. HS Boiler Room**
 - ii. Senior Center**